

Dept Variables

Dept and Season

	SS18	SS17				SS16	
	TY	LY	TY vs LY Var %	Plan TY	Var vs Plan %	LY -1	Var to Yr -1%
Sales							
1 Year Trend Sales							
Non LFL Sales	£0	£0		£0		£0	
Opening Stock							
Closing Stock							
Average Store Stock							
Average Store Cover							
Average DC Stock							
Average Store Cover							
Average Total Stock							
Total Markdown							
MKD % SLS							
Intake Margin %			0.0%		0.0%		0.0%
Sales Margin %			0.0%		0.0%		0.0%
Gross Profit £K	£0	£0		£0		£0	
Average Cover							
Intake £							
Intake Units							
Sales Units							
No. Of Skus							
Avg. Selling Price £							
No. Of Stores							